

CORRECTED FISCAL NOTE

HB 777 - SB 799

March 4, 2008

SUMMARY OF BILL: Authorizes registered nurses to dispense prescription drugs with online supervision from a pharmacist when such pharmacist is on duty at an appropriate pharmaceutical facility.

ESTIMATED FISCAL IMPACT:

On April 4, 2007, we issued a fiscal note indicating *a not significant increase in state expenditures and revenues*. Based on information provided by the Department of Health and the Department of Mental Health and Developmental Disabilities, the fiscal impact of this bill is as follows:

(CORRECTED)

**Increase State Expenditures – \$555,200/One-Time
\$15,545,700/Recurring**

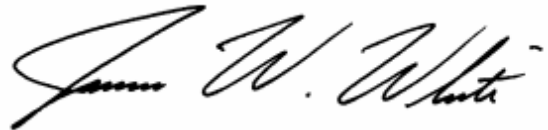
Assumptions:

- According to the Department of Health and the Department of Mental Health and Developmental Disabilities (DMHDD), the public health clinics and the regional mental health institutes do not have the online technology to meet the online supervision requirements of this bill. Both departments will hire additional pharmacists to handle the additional supervision requirements.
- The Department Health will hire 100 pharmacists and DMHDD will hire nine pharmacists to provide on-premises supervision of the dispensing of prescription drugs which will increase expenditures by \$16,100,883.
- This amount includes one-time expenditures of \$555,200 for computers (\$174,400), printers (\$86,500), and office set-up (\$294,300) and recurring expenditures of \$15,545,683 for salaries (\$10,426,068), benefits (\$3,581,352), administrative allocations (\$861,100), communications and networking (\$164,863), office leases (\$446,900), and supplies (\$65,400).
- The Department of Health will not incur a significant increase in expenditures to regulate the provisions of the proposed bill.

- The Boards of Pharmacy and Nursing will not incur significant increases in expenditures to discipline and investigate any complaints that may arise from the provisions of the proposed bill.
- All health related boards, by statute, are self-supporting such that revenues equal expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

/kml